

City of Bronte, Texas
FY 2018-19 Operating Budget
September 25, 2018
Rates

Water

RATE HISTORY	Actual FY 2016	Actual FY 2017	Actual FY 2018	Adopted FY 2019
Connect Fee - Within City Limits	27.50	30.25	30.25	30.25
Service Call - Within City Limits Customer's Request				
Regular Business Hours	27.50	30.25	30.25	30.25
After Hours/Weekends/Holidays	55.00	60.50	60.50	60.50
Business Owners	38.50	42.35	42.35	42.35
Logging Remote Read Meters - Within City Limits				
1st Data Logging	27.50	27.50	27.50	27.50
2nd Data Logging	55.00	55.00	55.00	55.00
3rd Data Logging	82.50	82.50	82.50	82.50
4th Data Logging	110.00	110.00	110.00	110.00
Connect Fee - Outside City Limits	48.13	52.94	52.94	52.94
Service Call - Outside City Limits Customer's Request				
Regular Business Hours	48.13	52.94	52.94	52.94
After Hours/Weekends/Holidays	96.25	105.88	105.88	105.88
Business Owners	67.38	74.11	74.11	74.11
Logging Remote Read Meters - Outside City Limits				
1st Data Logging	48.13	48.13	48.13	48.13
2nd Data Logging	96.25	96.25	96.25	96.25
3rd Data Logging	144.38	144.38	144.38	144.38
4th Data Logging	192.50	192.50	192.50	192.50
Within City Limits > 3,000 Gallons (Min. Charge)				
3/4" or 5/8" Meter	24.00	24.00	24.00	24.00
1" Meter	38.00	38.00	38.00	38.00
1 1/2" Meter	55.00	55.00	55.00	55.00
2" Meter	82.00	82.00	82.00	82.00
3" Meter	110.00	110.00	110.00	110.00
In Addition to the Min. Charge of 3,000 Gallons				
3,001-12,000	2.00	2.00	2.00	2.00
12001-25,000	2.25	2.25	2.25	2.25
25,001-40,000	2.75	3.03	3.03	3.03
40,001-55,000	3.30	3.63	3.63	3.63
55,001-75,000	4.00	4.00	4.00	4.00
75,001-100,000	5.00	5.00	5.00	5.00
100,001-125,000	7.00	7.00	7.00	7.00
125,001-150,000	11.00	11.00	11.00	11.00
150,001-250,000	22.00	22.00	22.00	22.00
250,001<	33.00	33.00	33.00	33.00
Outside City Limits >3,000 Gallons (Min. Charge)				
3/4" or 5/8" Meter	42.00	42.00	42.00	42.00
1" Meter	66.50	66.50	66.50	66.50
1 1/2" Meter	96.25	96.25	96.25	96.25
2" Meter	143.50	143.50	143.50	143.50
3" Meter	192.50	192.50	192.50	192.50
In Addition to the Min. Charge of 3,000 Gallons				
3,001-12,000	3.50	3.50	3.50	3.50
12001-25,000	3.94	3.94	3.94	3.94
25,001-40,000	4.81	5.29	5.29	5.29
40,001-55,000	5.78	6.35	6.35	6.35
55,001-75,000	7.00	7.00	7.00	7.00
75,001-100,000	8.75	8.75	8.75	8.75
100,001-125,000	12.25	12.25	12.25	12.25
125,001-150,000	19.25	19.25	19.25	19.25
150,001-250,000	38.50	38.50	38.50	38.50
250,001<	57.75	57.75	57.75	57.75
Capital Improvement Fee	5.00	5.00	5.00	5.00

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	Per Contract			
Commercial Service				
Raw Bulk Water Rate				
Transport Truck	165.00	165.00	165.00	165.00
Bobtail Truck	85.00	85.00	85.00	85.00
Barrells				
1-30	11.00	11.00	11.00	11.00
31-50	22.00	22.00	22.00	22.00
51-70	33.00	33.00	33.00	33.00
71-99	44.00	44.00	44.00	44.00
100-120	55.00	55.00	55.00	55.00
Tap Water Line				
Within City Limits				
5/8"	500.00	500.00	500.00	500.00
1" (+ Meter Cost)	500.00	500.00	500.00	500.00
1 1/2" (+ Meter Cost)	610.00	610.00	610.00	610.00
2" (+ Meter Cost)	720.00	720.00	720.00	720.00
Outside City Limits				
5/8"	530.00	530.00	530.00	530.00
1" (+ Meter Cost)	530.00	530.00	530.00	530.00
1 1/2" (+ Meter Cost)	630.00	630.00	630.00	630.00
2" (+ Meter Cost)	730.00	730.00	730.00	730.00
Security Deposit				
Church	83.00	83.00	83.00	83.00
Residential (Owner Occupied)	110.00	110.00	110.00	110.00
Residential (Rental)	110.00	110.00	110.00	110.00
Commercial	138.00	138.00	138.00	138.00
Security Deposit Previous Unpaid Bill				
Church	166.00	166.00	166.00	166.00
Residential (Owner Occupied)	220.00	220.00	220.00	220.00
Residential (Rental)	220.00	220.00	220.00	220.00
Commercial	276.00	276.00	276.00	276.00
Reconnect/Disconnect Fee	55.00	55.00	55.00	55.00
>1 within 12 months	75.00 per occurrence	75.00 per occurrence	75.00 per occurrence	75.00 per occurrence
Illegal Use	55.00	55.00	55.00	55.00
Tampered Line/Service	50.00 + Repairs	50.00 + Repairs	50.00 + Repairs	50.00 + Repairs
Reconnect Tampered Line/Service	55.00	55.00	55.00	55.00
Equipment/Repair Expense	50.00 + Repairs	50.00 + Repairs	50.00 + Repairs	50.00 + Repairs
Returned Check	28.00	28.00	28.00	28.00

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Sewer

RATE HISTORY	Actual	Actual	Actual	Adopted
	FY 2016	FY 2017	FY 2018	FY 2019
Within City Limits				
Residential	13.00	13.00	13.00	13.00
Commercial	18.00	18.00	18.00	18.00
Housing Authority	5.00	5.00	5.00	5.00
Church	18.00	18.00	18.00	18.00
Café / Restaurant	26.00	26.00	26.00	26.00
Service Station / Garage	33.00	33.00	33.00	33.00
Motel	33.00	33.00	33.00	33.00
Nursing Home	165.00	165.00	165.00	165.00
Laundry	40.00	40.00	40.00	40.00
Car Wash	40.00	40.00	40.00	40.00
Food Processing Plant				
With Grease Trap	40.00	40.00	40.00	40.00
W/Out Grease Trap	330.00	330.00	330.00	330.00
Training Center / School	330.00	330.00	330.00	330.00
Outside City Limits				
Residential	23.00	23.00	23.00	23.00
Commercial	Per Contract			
Sewer Tap	275.00	275.00	275.00	275.00

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Sanitation

RATE HISTORY	Actual	Actual	Actual	Adopted
	FY 2016	FY 2017	FY 2018	FY2019
Within City Limits				eff. 11/1/18
Monthly Rate (1st Polycart)				
Residential	19.75	19.75	19.75	20.34
Each Additional Polycart	19.75	19.75	19.75	20.34
Commercial	31.50	31.50	31.50	32.45
Each Additional Polycart	31.50	31.50	31.50	32.45
Outside City Limits				
Monthly Rate (1st Polycart)				
Residential	34.56	34.56	34.56	35.60
Each Additional Polycart	34.56	34.56	34.56	35.60
Commercial	55.13	55.13	55.13	56.78
Each Additional Polycart	55.13	55.13	55.13	56.78
Lost/Damaged Polycart	70.00	70.00	70.00	70.00
One Pick Up / Week				
4yd.				
6 yd.				
8 yd.				
Violation of Ordinance	230.00	230.00	230.00	
Two Pick Ups / Week				
2 yd.	150.00	150.00	150.00	154.50
4 yd.	187.50	187.50	187.50	193.13
6 yd.	262.50	262.50	262.50	270.38
8 yd.	375.00	375.00	375.00	386.25
Dumpster with Lock / Key				
Monthly Fee	10.29	10.29	10.60	10.92
Container Delivery Fee				45.00
Container Pickup Fee				45.00
Convenience Center Fee	2.00	2.00	2.00	2.00
Bronte Water Bill or DL	Free	Free	Free	Free
No Bronte Water Bill / DL	5.00	5.00	See Below	See Below
Pickup Load	-	-	25.00	25.00
Trailer Load	-	-	50.00	50.00