

Bronte Economic Development Corporation

P. O. Box 370
Bronte, Texas 76933

10/01/17 - 9/30/18 BUDGET

4B

Expenditures:

Position Bond	\$ 100.00
Contract Services	3,600.00
Annual Audit	1,000.00
Texas Economic Development Council Membership Dues	600.00
Texas Midwest Economic Development Alliance Annual Membership Participation Fee	250.00
Business Loans/Forgiveness	10,000.00
Fort Chadbourne Foundation	1,000.00
City Infrastructure	75,000.00
Street Improvements	30,000.00
Real Estate Purchases	125,000.00
TEDC Workshop	550.00
Bronte Restoration	15,000.00
Miscellaneous	<u>5,000.00</u>
Total	\$267,100.00

Projected Income: \$38,000.00